

**2018 PROPOSED CONSOLIDATED BUDGET****GENERAL FUND**

Beginning Fund Balance	1,668,457.00
Revenues and Other Sources	2,618,705.00
Expenses and Other Uses	-2,886,615.00
Ending Fund Balance	1,400,547.00

**ROAD MAINTENANCE**

Beginning Fund Balance	1,639,319.00
Revenues and Other Sources	1,438,900.00
Expenses and Other Uses	-1,837,590.00
Ending Fund Balance	1,240,629.00

**ROAD CONSTRUCTION**

Beginning Fund Balance	2,092,353.00
Revenues and Other Sources	1,506,600.00
Expenses and Other Uses	-1,345,725.00
Ending Fund Balance	2,253,228.00

**LIBRARY**

Beginning Fund Balance	1,475,742.00
Revenues and Other Sources	564,335.00
Expenses and Other Uses	-588,654.00
Ending Fund Balance	1,451,423.00

**UNEMPLOYMENT**

Beginning Fund Balance	1,034.00
Revenues and Other Sources	14,200.00
Expenses and Other Uses	-14,500.00
Ending Fund Balance	734.00

**AIRPORT**

Beginning Fund Balance	591.00
Revenues and Other Sources	24,350.00
Expenses and Other Uses	-22,580.00
Ending Fund Balance	2,361.00

**OFF-DUTY OFFICER WITNESS FEES**

Beginning Fund Balance	7,732.00
Revenues and Other Sources	4,000.00
Expenses and Other Uses	-3,500.00
Ending Fund Balance	8,232.00

**DETENTION CENTER**

Beginning Fund Balance	-921,069.00
Revenues and Other Sources	3,579,050.00
Expenses and Other Uses	-3,211,700.00
Ending Fund Balance	-553,719.00

**HEALTH UNIT**

Beginning Fund Balance	1,051,760.00
Revenues and Other Sources	3,000.00
Expenses and Other Uses	-177,050.00
Ending Fund Balance	877,710.00

**SALES TAX - LANDFILL**

Beginning Fund Balance	10,525,920.00
Revenues and Other Sources	3,315,500.00
Expenses and Other Uses	-5,635,033.00
Ending Fund Balance	8,206,387.00

**UNION PARISH LITTER COURT**

Beginning Fund Balance	356.00
Revenues and Other Sources	4,000.00
Expenses and Other Uses	-3,915.00
Ending Fund Balance	441.00

**UNION PARISH COMM DIST**

Beginning Fund Balance	92,730.00
Revenues and Other Sources	308,150.00
Expenses and Other Uses	-284,700.00
Ending Fund Balance	116,180.00

**COLLECTIONS - SALES TAX**

Beginning Fund Balance	239,697.00
Revenues and Other Sources	1,000,000.00
Expenses and Other Uses	-967,725.00
Ending Fund Balance	271,972.00

**HUD SECTION 8**

Beginning Fund Balance	373.00
Revenues and Other Sources	549,000.00
Expenses and Other Uses	-533,892.00
Ending Fund Balance	15,481.00

**HOMELAND SECURITY**

Beginning Fund Balance	58.00
Revenues and Other Sources	32,000.00
Expenses and Other Uses	32,000.00
Ending Fund Balance	58.00