

2017 PROPOSED AMENDED CONSOLIDATED BUDGET**GENERAL FUND**

Beginning Fund Balance	1,698,586.00
Revenues and Other Sources	2,259,100.00
Expenses and Other Uses	-2,398,618.00
Ending Fund Balance	1,559,068.00

ROAD MAINTENANCE

Beginning Fund Balance	1,227,214.00
Revenues and Other Sources	1,904,327.00
Expenses and Other Uses	-1,462,868.00
Ending Fund Balance	1,668,673.00

ROAD CONSTRUCTION

Beginning Fund Balance	1,883,138.00
Revenues and Other Sources	879,977.00
Expenses and Other Uses	-831,200.25
Ending Fund Balance	1,931,914.75

LIBRARY

Beginning Fund Balance	1,406,124.00
Revenues and Other Sources	595,407.00
Expenses and Other Uses	-539,519.00
Ending Fund Balance	1,462,012.00

UNEMPLOYMENT

Beginning Fund Balance	1046
Revenues and Other Sources	12,142.00
Expenses and Other Uses	-12,154.00
Ending Fund Balance	1034

AIRPORT

Beginning Fund Balance	2,513.00
Revenues and Other Sources	19,350.00
Expenses and Other Uses	-21,671.00
Ending Fund Balance	192.00

OFF-DUTY OFFICER WITNESS FEES

Beginning Fund Balance	5,256.00
Revenues and Other Sources	4,111.00
Expenses and Other Uses	-1,150.00
Ending Fund Balance	8,217.00

DETENTION CENTER

Beginning Fund Balance	-793,357.00
Revenues and Other Sources	3,867,387.00
Expenses and Other Uses	-3,122,391.00
Ending Fund Balance	-48,361.00

HEALTH UNIT

Beginning Fund Balance	1,186,969.00
Revenues and Other Sources	4,335.00
Expenses and Other Uses	-173,396.00
Ending Fund Balance	1,017,908.00

SALES TAX - LANDFILL

Beginning Fund Balance	9,478,512.00
Revenues and Other Sources	3,851,090.68
Expenses and Other Uses	-3,585,487.00
Ending Fund Balance	9,744,115.68

UNION PARISH LITTER COURT

Beginning Fund Balance	409
Revenues and Other Sources	2,475.00
Expenses and Other Uses	-2,506.00
Ending Fund Balance	378

UNION PARISH COMM DIST

Beginning Fund Balance	60,303.00
Revenues and Other Sources	317,445.00
Expenses and Other Uses	-290,065.00
Ending Fund Balance	87,683.00

COLLECTIONS - SALES TAX

Beginning Fund Balance	112,225.00
Revenues and Other Sources	1,000,000.00
Expenses and Other Uses	-793,191.00
Ending Fund Balance	319,034.00

HUD SECTION 8

Beginning Fund Balance	38,201.00
Revenues and Other Sources	526,904.00
Expenses and Other Uses	-547,648.00
Ending Fund Balance	17,457.00

HOMELAND SECURITY

Beginning Fund Balance	58.00
Revenues and Other Sources	66,826.43
Expenses and Other Uses	-66,826.43
Ending Fund Balance	58.00