

2019 PROPOSED CONSOLIDATED BUDGET**GENERAL FUND**

Beginning Fund Balance	1,699,874.00
Revenues and Other Sources	1,787,260.00
Expenses and Other Uses	-2,023,450.00
Ending Fund Balance	1,463,684.00

ROAD MAINTENANCE

Beginning Fund Balance	1,466,696.00
Revenues and Other Sources	1,462,000.00
Expenses and Other Uses	-1,788,500.00
Ending Fund Balance	1,140,196.00

ROAD CONSTRUCTION

Beginning Fund Balance	1,992,321.00
Revenues and Other Sources	1,421,500.00
Expenses and Other Uses	-1,182,225.00
Ending Fund Balance	2,231,596.00

LIBRARY

Beginning Fund Balance	1,444,270.00
Revenues and Other Sources	516,700.00
Expenses and Other Uses	-598,001.00
Ending Fund Balance	1,362,969.00

UNEMPLOYMENT

Beginning Fund Balance	1,034.00
Revenues and Other Sources	12,300.00
Expenses and Other Uses	-10,500.00
Ending Fund Balance	2,834.00

AIRPORT

Beginning Fund Balance	23,513.00
Revenues and Other Sources	37,200.00
Expenses and Other Uses	-36,660.00
Ending Fund Balance	24,053.00

OFF-DUTY OFFICER WITNESS FEES

Beginning Fund Balance	11,883.00
Revenues and Other Sources	4,000.00
Expenses and Other Uses	-3,000.00
Ending Fund Balance	12,883.00

DETENTION CENTER

Beginning Fund Balance	164,007.00
Revenues and Other Sources	3,578,750.00
Expenses and Other Uses	-3,214,300.00
Ending Fund Balance	528,457.00

HEALTH UNIT

Beginning Fund Balance	916,054.00
Revenues and Other Sources	8,500.00
Expenses and Other Uses	-177,325.00
Ending Fund Balance	747,229.00

SALES TAX - LANDFILL

Beginning Fund Balance	10,844,732.00
Revenues and Other Sources	3,821,500.00
Expenses and Other Uses	-5,614,380.00
Ending Fund Balance	9,051,852.00

UNION PARISH LITTER COURT

Beginning Fund Balance	147.00
Revenues and Other Sources	4,000.00
Expenses and Other Uses	-3,915.00
Ending Fund Balance	232.00

UNION PARISH COMM DIST

Beginning Fund Balance	149,151.00
Revenues and Other Sources	349,000.00
Expenses and Other Uses	-301,950.00
Ending Fund Balance	196,201.00

COLLECTIONS - SALES TAX

Beginning Fund Balance	229,744.00
Revenues and Other Sources	1,000,000.00
Expenses and Other Uses	-1,017,600.00
Ending Fund Balance	212,144.00

HUD SECTION 8

Beginning Fund Balance	14,348.00
Revenues and Other Sources	570,000.00
Expenses and Other Uses	-566,262.00
Ending Fund Balance	18,086.00

HOMELAND SECURITY

Beginning Fund Balance	58.00
Revenues and Other Sources	32,000.00
Expenses and Other Uses	32,000.00
Ending Fund Balance	58.00