

2021 CONSOLIDATED BUDGET

GENERAL FUND

Beginning Fund Balance	1,508,454.00
Revenues and Other Sources	2,399,350.00
Expenses and Other Uses	-2,404,217.00
Ending Fund Balance	1,503,587.00

ROAD MAINTENANCE

Beginning Fund Balance	1,146,845.00
Revenues and Other Sources	2,167,740.00
Expenses and Other Uses	-2,182,130.00
Ending Fund Balance	1,132,455.00

ROAD CONSTRUCTION

Beginning Fund Balance	2,504,655.00
Revenues and Other Sources	917,000.00
Expenses and Other Uses	-1,070,300.00
Ending Fund Balance	2,351,355.00

LIBRARY

Beginning Fund Balance	1,528,154.00
Revenues and Other Sources	524,600.00
Expenses and Other Uses	-610,331.00
Ending Fund Balance	1,442,423.00

UNEMPLOYMENT

Beginning Fund Balance	1,034.00
Revenues and Other Sources	16,000.00
Expenses and Other Uses	-10,000.00
Ending Fund Balance	7,034.00

AIRPORT

Beginning Fund Balance	4,259.00
Revenues and Other Sources	41,500.00
Expenses and Other Uses	-40,660.00
Ending Fund Balance	5,099.00

OFF-DUTY OFFICER WITNESS FEES

Beginning Fund Balance	17,545.00
Revenues and Other Sources	4,500.00
Expenses and Other Uses	-2,000.00

Ending Fund Balance 20,045.00

DETENTION CENTER

Beginning Fund Balance 51,337.00
Revenues and Other Sources 3,985,500.00
Expenses and Other Uses -3,758,750.00
Ending Fund Balance 278,087.00

HEALTH UNIT

Beginning Fund Balance 682,632.00
Revenues and Other Sources 11,000.00
Expenses and Other Uses -178,900.00
Ending Fund Balance 514,732.00

SALES TAX - LANDFILL

Beginning Fund Balance 13,328,447.00
Revenues and Other Sources 4,028,000.00
Expenses and Other Uses -7,237,035.00
Ending Fund Balance 10,119,412.00

UNION PARISH LITTER COURT

Beginning Fund Balance 1,420.00
Revenues and Other Sources 4,000.00
Expenses and Other Uses -3,940.00
Ending Fund Balance 1,480.00

UNION PARISH COMM DIST

Beginning Fund Balance 226,998.00
Revenues and Other Sources 418,500.00
Expenses and Other Uses -322,890.00
Ending Fund Balance 322,608.00

COLLECTIONS - SALES TAX

Beginning Fund Balance 353,070.00
Revenues and Other Sources 1,000,000.00
Expenses and Other Uses -952,130.00
Ending Fund Balance 400,940.00

HUD SECTION 8

Beginning Fund Balance 34,993.00
Revenues and Other Sources 645,457.00
Expenses and Other Uses -613,829.00
Ending Fund Balance 66,621.00

HOMELAND SECURITY

Beginning Fund Balance	58
Revenues and Other Sources	60,000.00
Expenses and Other Uses	-60,000.00
Ending Fund Balance	58