

2022 CONSOLIDATED BUDGET

GENERAL FUND

Beginning Fund Balance	1,617,680.00
Revenues and Other Sources	2,823,800.00
Expenses and Other Uses	-2,823,512.00
Ending Fund Balance	1,617,968.00

ROAD MAINTENANCE

Beginning Fund Balance	1,158,254.00
Revenues and Other Sources	2,507,500.00
Expenses and Other Uses	-2,502,525.00
Ending Fund Balance	1,163,229.00

ROAD CONSTRUCTION

Beginning Fund Balance	1,509,636.00
Revenues and Other Sources	857,108.00
Expenses and Other Uses	-776,500.00
Ending Fund Balance	1,590,244.00

LIBRARY

Beginning Fund Balance	1,522,002.00
Revenues and Other Sources	526,150.00
Expenses and Other Uses	-632,293.00
Ending Fund Balance	1,415,859.00

UNEMPLOYMENT

Beginning Fund Balance	1,034.00
Revenues and Other Sources	16,000.00
Expenses and Other Uses	-10,000.00
Ending Fund Balance	7,034.00

AIRPORT

Beginning Fund Balance	894.00
Revenues and Other Sources	42,000.00
Expenses and Other Uses	-41,600.00
Ending Fund Balance	1,294.00

OFF-DUTY OFFICER WITNESS FEES

Beginning Fund Balance	20,518.00
Revenues and Other Sources	4,500.00
Expenses and Other Uses	-1,000.00
Ending Fund Balance	24,018.00

DETENTION CENTER

Beginning Fund Balance	1,030,226.00
Revenues and Other Sources	3,722,015.00
Expenses and Other Uses	-3,829,300.00

Ending Fund Balance 922,941.00

HEALTH UNIT

Beginning Fund Balance 560,767.00
Revenues and Other Sources 500.00
Expenses and Other Uses -168,900.00
Ending Fund Balance 392,367.00

SALES TAX - LANDFILL

Beginning Fund Balance 14,549,593.00
Revenues and Other Sources 4,915,500.00
Expenses and Other Uses -4,991,500.00
Ending Fund Balance 14,473,593.00

UNION PARISH LITTER COURT

Beginning Fund Balance 2,448.00
Revenues and Other Sources 20,000.00
Expenses and Other Uses -15,400.00
Ending Fund Balance 7,048.00

UNION PARISH COMM DIST

Beginning Fund Balance 269,922.00
Revenues and Other Sources 392,100.00
Expenses and Other Uses -337,400.00
Ending Fund Balance 324,622.00

COLLECTIONS - SALES TAX

Beginning Fund Balance 289,269.00
Revenues and Other Sources 850,000.00
Expenses and Other Uses -974,905.00
Ending Fund Balance 164,364.00

HUD SECTION 8

Beginning Fund Balance 76,955.00
Revenues and Other Sources 740,811.00
Expenses and Other Uses -711,866.00
Ending Fund Balance 105,900.00

HOMELAND SECURITY

Beginning Fund Balance 58
Revenues and Other Sources 56,845.00
Expenses and Other Uses -56,845.00
Ending Fund Balance 58