

**2022 REVISED CONSOLIDATED BUDGET****GENERAL FUND**

|                            |               |
|----------------------------|---------------|
| Beginning Fund Balance     | 1,638,135.00  |
| Revenues and Other Sources | 2,937,191.00  |
| Expenses and Other Uses    | -3,107,266.00 |
| Ending Fund Balance        | 1,468,060.00  |

**ROAD MAINTENANCE**

|                            |               |
|----------------------------|---------------|
| Beginning Fund Balance     | 1,045,260.00  |
| Revenues and Other Sources | 2,482,089.00  |
| Expenses and Other Uses    | -2,563,466.00 |
| Ending Fund Balance        | 963,883.00    |

**ROAD CONSTRUCTION**

|                            |              |
|----------------------------|--------------|
| Beginning Fund Balance     | 1,413,581.00 |
| Revenues and Other Sources | 856,296.00   |
| Expenses and Other Uses    | -928,120.00  |
| Ending Fund Balance        | 1,341,757.00 |

**LIBRARY**

|                            |              |
|----------------------------|--------------|
| Beginning Fund Balance     | 1,471,724.00 |
| Revenues and Other Sources | 606,140.00   |
| Expenses and Other Uses    | -667,326.00  |
| Ending Fund Balance        | 1,410,538.00 |

**UNEMPLOYMENT**

|                            |           |
|----------------------------|-----------|
| Beginning Fund Balance     | 1,034.00  |
| Revenues and Other Sources | 4,446.00  |
| Expenses and Other Uses    | -4,446.00 |
| Ending Fund Balance        | 1,034.00  |

**AIRPORT**

|                            |            |
|----------------------------|------------|
| Beginning Fund Balance     | 1,043.00   |
| Revenues and Other Sources | 47,909.00  |
| Expenses and Other Uses    | -47,065.00 |
| Ending Fund Balance        | 1,887.00   |

**OFF-DUTY OFFICER WITNESS FEES**

|                            |           |
|----------------------------|-----------|
| Beginning Fund Balance     | 20,517.00 |
| Revenues and Other Sources | 3,850.00  |
| Expenses and Other Uses    | -850.00   |
| Ending Fund Balance        | 23,517.00 |

**DETENTION CENTER**

|                            |               |
|----------------------------|---------------|
| Beginning Fund Balance     | 970,445.00    |
| Revenues and Other Sources | 2,956,198.00  |
| Expenses and Other Uses    | -3,063,985.00 |
| Ending Fund Balance        | 862,658.00    |

**HEALTH UNIT**

|                            |             |
|----------------------------|-------------|
| Beginning Fund Balance     | 561,640.00  |
| Revenues and Other Sources | 105,522.00  |
| Expenses and Other Uses    | -143,224.00 |
| Ending Fund Balance        | 523,938.00  |

**SALES TAX - LANDFILL**

|                            |               |
|----------------------------|---------------|
| Beginning Fund Balance     | 15,363,031.00 |
| Revenues and Other Sources | 5,141,111.00  |
| Expenses and Other Uses    | -4,536,442.25 |
| Ending Fund Balance        | 15,967,699.75 |

**UNION PARISH LITTER COURT**

|                            |            |
|----------------------------|------------|
| Beginning Fund Balance     | 2,223.00   |
| Revenues and Other Sources | 18,000.00  |
| Expenses and Other Uses    | -14,045.00 |
| Ending Fund Balance        | 6,178.00   |

**UNION PARISH COMM DIST**

|                            |             |
|----------------------------|-------------|
| Beginning Fund Balance     | 293,243.00  |
| Revenues and Other Sources | 337,481.00  |
| Expenses and Other Uses    | -327,689.00 |
| Ending Fund Balance        | 303,035.00  |

**COLLECTIONS - SALES TAX**

|                            |             |
|----------------------------|-------------|
| Beginning Fund Balance     | 279,554.00  |
| Revenues and Other Sources | 700,000.00  |
| Expenses and Other Uses    | -951,621.00 |
| Ending Fund Balance        | 27,933.00   |

**HUD SECTION 8**

|                            |             |
|----------------------------|-------------|
| Beginning Fund Balance     | 90,723.00   |
| Revenues and Other Sources | 747,025.00  |
| Expenses and Other Uses    | -718,391.00 |
| Ending Fund Balance        | 119,357.00  |

**HOMELAND SECURITY**

|                            |            |
|----------------------------|------------|
| Beginning Fund Balance     | 58.10      |
| Revenues and Other Sources | 71,200.00  |
| Expenses and Other Uses    | -71,200.00 |
| Ending Fund Balance        | 58.10      |

**ARPA**

|                            |              |
|----------------------------|--------------|
| Beginning Fund Balance     | 1,961,098.00 |
| Revenues and Other Sources | 2,292,159.00 |
| Expenses and Other Uses    | -863,543.00  |
| Ending Fund Balance        | 3,389,714.00 |