

2024 CONSOLIDATED BUDGET**GENERAL FUND**

Beginning Fund Balance	2,195,772.00
Revenues and Other Sources	3,967,800.00
Expenses and Other Uses	-3,692,162.00
Ending Fund Balance	2,471,410.00

ROAD MAINTENANCE

Beginning Fund Balance	1,168,102.00
Revenues and Other Sources	3,019,105.00
Expenses and Other Uses	-2,957,350.00
Ending Fund Balance	1,229,857.00

ROAD CONSTRUCTION

Beginning Fund Balance	1,778,970.00
Revenues and Other Sources	897,500.00
Expenses and Other Uses	-840,000.00
Ending Fund Balance	1,836,470.00

LIBRARY

Beginning Fund Balance	897,807.00
Revenues and Other Sources	508,600.00
Expenses and Other Uses	-684,560.00
Ending Fund Balance	721,847.00

UNEMPLOYMENT

Beginning Fund Balance	1,034.00
Revenues and Other Sources	16,000.00
Expenses and Other Uses	-10,000.00
Ending Fund Balance	7,034.00

AIRPORT

Beginning Fund Balance	4,336.00
Revenues and Other Sources	62,000.00
Expenses and Other Uses	-62,900.00
Ending Fund Balance	3,436.00

OFF-DUTY OFFICER WITNESS FEES

Beginning Fund Balance	26,206.00
Revenues and Other Sources	4,500.00
Expenses and Other Uses	-1,500.00
Ending Fund Balance	29,206.00

DETENTION CENTER

Beginning Fund Balance	1,054,869.00
Revenues and Other Sources	3,539,650.00
Expenses and Other Uses	-3,761,045.00
Ending Fund Balance	833,474.00

HEALTH UNIT

Beginning Fund Balance	467,561.00
Revenues and Other Sources	118,000.00
Expenses and Other Uses	-444,675.00
Ending Fund Balance	140,886.00

SALES TAX - LANDFILL

Beginning Fund Balance	15,388,315.00
Revenues and Other Sources	6,023,000.00
Expenses and Other Uses	-7,029,275.00
Ending Fund Balance	14,382,040.00

UNION PARISH LITTER COURT

Beginning Fund Balance	9,377.00
Revenues and Other Sources	20,000.00
Expenses and Other Uses	-15,500.00
Ending Fund Balance	13,877.00

UNION PARISH COMM DIST

Beginning Fund Balance	299,968.00
Revenues and Other Sources	425,000.00
Expenses and Other Uses	-412,400.00
Ending Fund Balance	312,568.00

COLLECTIONS - SALES TAX

Beginning Fund Balance	77,552.00
Revenues and Other Sources	1,100,000.00
Expenses and Other Uses	-1,079,355.00
Ending Fund Balance	98,197.00

HUD SECTION 8

Beginning Fund Balance	127,059.00
Revenues and Other Sources	858,900.00
Expenses and Other Uses	-823,208.00
Ending Fund Balance	162,751.00

HOMELAND SECURITY

Beginning Fund Balance	58.10
Revenues and Other Sources	96,186.50
Expenses and Other Uses	-96,186.50
Ending Fund Balance	58.10

ARPA

Beginning Fund Balance	3,330,180.00
Revenues and Other Sources	0.00
Expenses and Other Uses	-3,330,180.00
Ending Fund Balance	0.00