

**FINANCE COMMITTEE
MINUTES OF MEETING
July 14th, 2026
2:30 P.M.**

Present: Russell Wade, Ben Bridges, Curtis Moses, and Mike Holley. Absent: None. Also present: Nathan Pilgreen, Glenn Hutto, Brenda Abercrombie, A.J. Ford, Jr., Danielle Harkins and Shane Abercrombie.

Mr. Wade called the meeting to order. Mr. Pilgreen led the group in prayer.

No Public Comments were made on agenda items.

Motion Mr. Moses, seconded by Mr. Bridges to approve the agenda with the following addition:

- **Discuss and make recommendations, if necessary, regarding Zion Hill request.**
- Motion carried unanimously.**

Motion Mr. Holley, seconded by Mr. Moses to approve the minutes of the June 9th, 2026 meeting. Motion carried unanimously.

Motion Mr. Bridges, seconded by Mr. Moses to recommend to the full jury to participate in the Federal aided Local Road Safety Program and authorize the President to execute any necessary documents. Motion carried unanimously.

Motion Mr. Holley, seconded by Mr. Moses to recommend to the full jury to accept the lowest proposal from Philip Bryan Services, LLC in the amount of \$27,917.20 for the installation of fuel pumps/monitoring system for the Road and Landfill Departments. Motion carried unanimously.

Secretary/Treasurer Report

The Secretary/Treasurer presented the Revenue and Expense report for the month of June to the Finance Committee. All jurors received the following via email as well as a paper copy in their packet:

- Revenue and Expense Report for the month of June which shows a budget to actual comparison
- Road and Landfill overtime reports – these are the only departments that have overtime
- LNB Investment statements
- LAMP Investment account

The Secretary/Treasurer reported on the following:

- Audit Finding (Section 8/HUD)
- Union Voters League Annual Banquet

- Retirement of Registrar of Voters – Pat Temple
- Millage election – November 3rd, 2026
- Health Unit Roof
- Betty Street Community Center Roof update

General Fund - Revenue

- Ad Valorem Tax - \$2,560
- Insurance Occupational License - \$20,845
- State Revenue Sharing - \$17,287
- Origin bank interest - \$20,283

General Fund – Various Expenses

Coroners Fees and Autopsy - \$9,815.00

Road Maintenance - Revenue

- | | |
|-----------------------|----------|
| • Ad Valorem Tax | \$5,645 |
| • State Revenue Share | \$23,543 |
| • State Grants | \$62,500 |
| • Sale of Equipment | \$27,382 |

Road Maintenance – Expenses

- | | |
|---------------------------|-------------|
| • Equipment Rental | \$9,281.82 |
| • Equipment Repair | \$25,489.85 |
| • Equipment Fuel | \$35,833 |
| • Road Materials/Supplies | \$88,775 |

Road Construction - Revenue

- | | |
|-------------------------|------------|
| • Ad Valorem Tax | \$4,710.00 |
| • State Revenue Sharing | \$23,543 |

Road Construction – Expense

- | | |
|---------------------------|----------|
| • Equipment Rental | \$18,039 |
| • Road Materials/Supplies | \$19,047 |

Motion Mr. Bridges, seconded by Mr. Moses to adopt the June Financial Report as presented. Motion carried unanimously.

A brief discussion was held regarding the request from Zion Community Outreach Ministry Back to School Bash. The back-to-school event has been in existence for twenty-three years providing school supplies to needy families living in Union Parish. **Motion Mr. Moses, seconded by Mr. Holley to recommend to the full Jury to donate \$2,000 to the Zion Hill Community Outreach Ministries Back to School Program. Motion carried unanimously.**

There being no more business to come before the committee, Mr. Wade declared the meeting adjourned upon motion by Mr. Moses and duly seconded by Mr. Holley on this the 14th day of July, 2026.

Russell Wade, Chairman
Paula Strickland, Secretary/Treasurer